

Agenda: July 24, 2013

Memo:

**Town of Ocean Ridge, Florida
Agenda Memorandum
Office of the Town Clerk**

Mayor and Town Commissioners:

The following list is actions taken at the July 24, 2013 Special Meeting/Proposed Millage meeting/s:

- 1. The staff presented the FY 2013/14 Budget and "Wish List" (items that staff feel should be considered either in whole or through prioritization)**
- 2. The Commission directed the Town Manager to revise the "Wish List" to provide more detail and justification for the items**
- 3. No changes were made to the actual budget at this meeting**
- 4. The Commission approved the required motions that included: certifying the rolled back rate at \$5.1621 per \$1,000, setting a proposed millage rate of \$5.500 per \$1,000 (acknowledging that the millage rate can and will be reduced prior to adoption but not be raised), set the first public hearing date for tentative adoption for Sept. 10, 2013 at 5:01 PM with the regular meeting immediately to follow, and set the meeting for the final adoption of the budget for Sept. 17,2013 at 5:01 PM**
- 5. The Commission set another Special Meeting to Discuss the Proposed FY 2013/14 Budget for July 31, 2013 at 8:30 AM**