

Agenda: July 31, 2013

Memo:

**Town of Ocean Ridge, Florida
Agenda Memorandum
Office of the Town Clerk**

Mayor and Town Commissioners:

The following list is actions taken at the July 31, 2013 Special Meeting/Further Budget Discussion meeting/s:

- 1. The staff presented further information to justify the "Wish List" (items that staff feel should be considered either in whole or through prioritization) and advised that the salary/benefits and the one police vehicle in the budget were now listed on the "Wish List"**
- 2. After discussion the Commission directed the staff to revise the budget figures to include everything on the revised "Wish List" with the exception of the Part Time Police Officer (estimated at \$35,000)**
- 3. The Commission advised that the revised proposed budget would be discussed further at the August 5, 2013 Regular Meeting**