

Date: July 10, 2017
To: Honorable Mayor and Commissioners
From: Jamie Titcomb, Town Manager
Re: Town Manager Updates Report – July Commission Meeting

FGFOA Conference

I attended the “Public Investment Strategies” workshop at the FGFOA (FL Government Finance Officials Assoc) conference in Hollywood, FL Saturday June 24th. The attendance fulfills my FL 8-hours CPE (continuing professional education) unit requirement as Finance Director position.

FY17 Phase One Paving Project

The Phase-One (mill/overlay) paving segment projects have been completed within the authorized budgeted amounts appropriated for this fiscal year. All County Paving, Inc. (M&M) has been great to work with and responded promptly on collateral issues in real time during their paving project schedule. As asphalt curing takes several months and residual issues are identified, we will continue working with the contractor to resolve any outstanding items requiring their attention.

Two street segments originally included on the proposed paving priority list, when PBC Penny Sales Tax revenues were considered for the additional funding, Island Drive South and Beachway Drive will be first on the Phase Two list appropriations for October 1st fiscal year unless additional monies are appropriated prior. Beachway is also being studied for “One Way” options and traffic calming initiatives.

Budget Appropriations & Audit

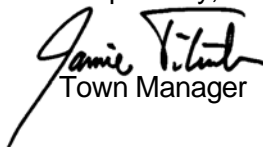
Today’s (7/10) earlier meeting sets the Maximum Millage threshold for FY18, which helps prioritize included capital projects and operational appropriations for the coming year. July & August meetings to complete the budget process are listed in the announcement section of this meeting agenda.

The completed FY16 Audit will be presented for your review and adoption under tonight’s agenda.

Happy July 4th Holidays

Hope everyone enjoyed safe, fun Independence Day festivities; and enjoy your summer travel plans or vacations wherever they may take you.

Respectfully,


Town Manager